

54321	Councillor Projects					\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
						\$ 16,000.00	\$ 16,500.00	\$ 16,500.00
Grants & Contributions						20-21 Preliminary Draf	19-20 Final	19-20 Revised
52203	Campus Services Grant				C	\$ 3,000.00	\$ 2,250.00	\$ 5,000.00
	Active Campus Fund				D	-	\$ 4,000.00	\$ 4,000.00
52021	Sustainability Fund					\$ 10,583.00	\$ 10,583.00	\$ 11,140.00
52065	Food Subsidy Plan				E	\$ 12,000.00	\$ 11,000.00	\$ 11,000.00
	Student Emergency Bursary				F	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
						\$ 75,583.00	\$ 77,833.00	\$ 81,140.00
Operating						20-21 Preliminary Draf	19-20 Final	19-20 Revised
50010	Health and Dental					\$ 875,000.00	\$ 875,000.00	\$ 875,000.00
54010	SU Campaign & Promos					\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
54195	Welcome Centre - Rent					\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
54020	Conferences					\$ 14,000.00	\$ 16,000.00	\$ 14,000.00
54060	Executive Expenses					\$ 500.00	\$ 500.00	\$ 500.00
54061	Executive Transition					\$ 500.00	\$ 500.00	\$ 500.00
54040	Reserve Fund					\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
54320	Elections					\$ 300.00	\$ 500.00	\$ 500.00
						\$ 916,100.00	\$ 918,300.00	\$ 916,300.00
Programs & Events						20-21 Preliminary Draf	19-20 Final	19-20 Revised
	Orientation					\$ 104,500.00	\$ 108,597.00	\$ 104,622.59
52131	Book Buy & Sell					\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
52150	UNBSU Recognition Awards Banquet					\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
52110	Drink Smart					\$ 500.00	\$ 500.00	\$ 1,500.00
	RED Awards				G	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
						\$ 156,500.00	\$ 160,597.00	\$ 157,622.59
Salaries & Services Honoraria						20-21 Preliminary Draf	19-20 Final	19-20 Revised
51010	Staff					\$ 102,270.00	\$ 102,270.00	\$ 102,270.00
51020	President					\$ 32,600.00	\$ 32,600.00	\$ 32,600.00
51030	VPs- Summer Salaries					\$ 56,200.00	\$ 56,200.00	\$ 56,200.00
51045	VPs - Academic Year Salaries					\$ 42,110.00	\$ 42,110.00	\$ 42,110.00
51050	Part-time Employees				H	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00
52100	Services Related Honoraria				I	\$ 9,600.00	\$ 10,450.00	\$ 10,450.00
						\$ 271,280.00	\$ 272,130.00	\$ 272,130.00
Student Services						20-21 Preliminary Draf	19-20 Final	19-20 Revised
52010	Entertainment					\$ 60,000.00	\$ 71,000.00	\$ 75,000.00
52040	Student Legal Information Centre					\$ 2,000.00	\$ 4,000.00	\$ 4,000.00

	Paper Trail							\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
52030	SafeRide							\$ 69,148.00	\$ 64,246.00	\$ 74,483.00
52031		SafeRide Salaries				\$ 32,000.00				
52032		SafeRide Gas				\$ 10,300.00				
52033		SafeRide Financing				\$ 11,993.00				
52034		SafeRide Maintenance				\$ 7,200.00				
52035		SafeRide Insurance				\$ 7,655.00				
52020	Clubs & Societies							\$ 83,400.00	\$ 83,400.00	\$ 85,500.00
		Start-Up Funding				\$ 8,400.00				
		Special Event Funding				\$ 52,000.00				
		Support Centre Funding				\$ 3,000.00	J			
		Conference Funding				\$ 20,000.00				
52090	UNB Student Union Agenda							\$ 11,500.00	\$ 11,500.00	\$ 10,500.00
								\$ 321,048.00	\$ 329,146.00	\$ 344,483.00
								\$ 1,872,009.32	\$ 1,886,313.32	\$ 1,899,953.91
								\$ 23.68	\$ 1,016.68	\$ 4,123.34
Notes										
A	Enrolment levels are approximated as best as can be expected									
B	STU (Saferide)	\$ 18,200.00								
	GSA (Saferide)	\$ 4,000.00								
	Pepsi Promo	\$ 8,510.00								
	RED Awards	\$ 10,000.00								
		<u>\$ 40,710.00</u>								
C	Fund available to any campus group who are not represented elsewhere in the budget, these funds are granted at the discretion of the UNBSU Finance Committee.									
D	A fund intended to support Student Lead projects on campus which work to promote a vision of our UNB community similar to the UNBSU vision									
E	Contributions made by the UNBSU to UNB Financial Aid programs, the \$4,000.00 previously contributed to the Student Parent Fund has been reallocated to the Food Subsidy Plan upon request made by UNB Financial Aid.									
F	A fund collected from undergraduate students, and allocated directly to Financial Aid to support students with financial insecurity due to an unforeseeable circumstance									

G	The Recognition of Excellence and Distinction Awards will create a venue to recognize students, groups, and projects that had a significantly positive impact on our UNB community								
H	Part-time Employees consist of the Recording Secretary, Paper TrailStaff, and the Graphic Designers								
I	Honoraria Budget 2018-2018								
	Position	#	Summer	Fall	Winter	Total			
	Clubs and Societies Coordinator	1		\$ 250.00	\$ 200.00	\$ 450.00			
	Academic Programming Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Campus Food Coordinator*	1	-	\$ 300.00	\$ 300.00	\$ 600.00			
	Chief Returning Officer	1	-	\$ 250.00	\$ 500.00	\$ 750.00			
	Council Chair	1	-	\$ 300.00	\$ 300.00	\$ 600.00			
	Multicultural Initiatives Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Deputy Returning Officer	1	-	\$ -	\$ 300.00	\$ 300.00			
	Drink Smart Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Wellness Coordinator	1		\$ 350.00	\$ 350.00	\$ 700.00			
	Shinerama Chair Bonus	1	-	\$ 250.00	-	\$ 250.00			
	SLIC Senior Coordinator	1	-	\$ 400.00	\$ 400.00	\$ 800.00			
	SLIC Junior Coordinator	0	-	\$ 300.00	\$ 300.00	\$ -			
	Get Out The Vote Coordinator	2		\$ 250.00		\$ 500.00			
	Townhouse Coordinator	1	\$250.00	\$ 250.00	\$ 250.00	\$ 750.00			
	Student Experience Team	6	-	\$ 200.00	\$ 200.00	\$ 2,400.00			
	Total	19				\$ 9,600.00			
J	Funds allocated annually to the operation of the Women's Centre, and the Sexuality Centre. These funds are evenly distributed between these groups								