

Council								21-22 Preliminary	20-21 Final	20-21 Revised
54301	Councillor Honoraria							\$ 13,500.00	\$ 12,500.00	\$ 12,500.00
54310	Councillor Orientation							\$ 500.00	\$ -	\$ -
54321	Councillor Projects							\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
								\$ 17,000.00	\$ 15,500.00	\$ 15,500.00
Grants & Contributions								21-22 Preliminary	20-21 Final	20-21 Revised
52203	Campus Services Grant							\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Active Campus Fund									
52021	Sustainability Fund							\$ 12,100.00	\$ 10,800.00	\$ 10,800.00
52065	Food Subsidy Plan							\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	Student Emergency Bursary							\$ 55,000.00	\$ 54,000.00	\$ 54,000.00
								\$ 82,100.00	\$ 79,800.00	\$ 79,800.00
Operating								21-22 Preliminary	20-21 Final	20-21 Revised
50010	Health and Dental							\$ 1,125,000.00	\$ 875,000.00	\$ 875,000.00
54010	SU Campaign & Promos							\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
54195	Welcome Centre - Rent							\$ 9,000.00	\$ 5,600.00	\$ 5,600.00
54020	Conferences							\$ 12,000.00	\$ 5,000.00	\$ 5,000.00
54060	Executive Expenses							\$ 500.00	\$ 500.00	\$ 500.00
	Executive Development							\$ 3,000.00	\$ 2,000.00	\$ -
54061	Executive Transition							\$ 1,000.00	\$ 1,000.00	\$ 700.00
54040	Reserve Fund							\$ 8,000.00	\$ 15,000.00	\$ 6,000.00
54320	Elections							\$ 500.00	\$ 1,000.00	\$ 1,000.00
								\$ 1,177,000.00	\$ 920,100.00	\$ 908,800.00
Programs & Events								21-22 Preliminary	20-21 Final	20-21 Revised
	Orientation							\$ 105,000.00	\$ 40,000.00	\$ 40,000.00
52131	Book Buy & Sell							\$ 40,000.00	\$ -	\$ -
52150	UNBSU Recognition Awards Banquet							\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
52110	Alcohol and Cannabis Education							\$ 500.00	\$ 250.00	\$ 250.00
	RED Awards							\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
								\$ 158,500.00	\$ 53,250.00	\$ 53,250.00
Salaries & Services Honoraria								21-22 Preliminary	20-21 Final	20-21 Revised
51010	Staff							\$ 104,000.00	\$ 104,000.00	\$ 102,270.00
51020	President							\$ 32,600.00	\$ 32,600.00	\$ 32,600.00
51030	VPs- Summer Salaries							\$ 56,200.00	\$ 56,200.00	\$ 56,200.00
51045	VPs - Academic Year Salaries							\$ 42,110.00	\$ 42,110.00	\$ 42,110.00
51050	Part-time Employees							\$ 28,500.00	\$ 23,000.00	\$ 20,000.00
52100	Services Related Honoraria							\$ 11,300.00	\$ 9,700.00	\$ 9,700.00
								\$ 274,710.00	\$ 267,610.00	\$ 262,880.00

Student Services					21-22 Preliminary	20-21 Final	20-21 Revised
52010	Entertainment				\$ 50,000.00	\$ 20,000.00	\$ 20,000.00
52040	Student Legal Information Centre				\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Paper Trail				\$ 140,000.00	\$ 95,000.00	\$ 95,000.00
52030	SafeRide				\$ 77,603.00	\$ 68,373.00	\$ 65,373.00
52031	SafeRide Salaries		\$ 32,000.00				
52032	SafeRide Gas		\$ 10,300.00				
52033	SafeRide Financing		\$ 16,010.00				
52034	SafeRide Maintenance		\$ 12,200.00				
52035	SafeRide Insurance		\$ 7,093.00				
52020	Clubs & Societies				\$ 83,400.00	\$ 83,400.00	\$ 83,400.00
	Start-Up Funding		\$ 8,400.00				
	Special Event Funding		\$ 52,000.00				
	Support Centre Funding		\$ 3,000.00	J			
	Conference Funding		\$ 20,000.00				
52090	UNB Student Union Agenda				\$ 12,000.00	\$ 11,102.50	\$ 11,500.00
					\$ 367,003.00	\$ 281,875.50	\$ 279,273.00
					\$ 2,220,752.85	\$ 1,763,333.82	\$ 1,728,801.32
					\$ 457.15	\$ 23,278.68	\$ 62,411.18
Notes							
A	Enrolment levels are approximated as best as can be expected						
B	STU (Saferide)	\$ 18,200.00					
	GSA (Saferide)	\$ 4,000.00					
	Pepsi Promo	\$ 8,510.00					
	RED Awards	\$ 10,000.00					
		\$ 40,710.00					
C	Fund available to any campus group who are not represented elsewhere in the budget, these funds are granted at the discretion of the UNBSU Finance Committee.						
D	A fund intended to support Student Lead projects on campus which work to promote a vision of our UNB community similar to the UNBSU vision						
E	Contributions made by the UNBSU to UNB Financial Aid programs, the \$4,000.00 previously contributed to the Student Parent Fund has been reallocated to the Food Subsidy Plan upon						

	request made by UNB Financial Aid.								
F	A fund collected from undergraduate students, and allocated directly to Financial Aid to support students with financial insecurity due to an unforeseeable circumstance								
G	The Recognition of Excellence and Distinction Awards will create a venue to recognize students, groups, and projects that had a significantly positive impact on our UNB community								
H	Part-time Employees consist of the Recording Secretary, Paper Trail Staff, Director of Campus Events, and the Graphic Designers								
I	Honoraria Budget 2020-2021								
	<u>Position</u>	<u>#</u>	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Total</u>			
	Clubs and Societies Coordinator	1	\$200.00	\$ 200.00	\$ 200.00	\$ 600.00			
	Academic Programming Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Campus Food Coordinator*	1	-	\$ 300.00	\$ 300.00	\$ 600.00			
	Garden Coordinator*	1	\$250.00	\$ 200.00	-	\$ 450.00			
	Policy Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Chief Returning Officer	1	-	\$ 250.00	\$ 500.00	\$ 750.00			
	Council Chair	1	-	\$ 300.00	\$ 300.00	\$ 600.00			
	Multicultural Initiatives Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Deputy Returning Officer	1	-	\$ -	\$ 300.00	\$ 300.00			
	ACE Coordinator	1	-	\$ 250.00	\$ 250.00	\$ 500.00			
	Wellness Coordinator	1		\$ 350.00	\$ 350.00	\$ 700.00			
	Shinerama Chair Bonus	1	-	\$ 250.00	-	\$ 250.00			
	SLIC Senior Coordinator	1	-	\$ 400.00	\$ 400.00	\$ 800.00			
	SLIC Junior Coordinator	1	-	\$ 300.00	\$ 300.00	\$ 600.00			
	Get Out The Vote Coordinator	2		\$ 250.00	\$ -	\$ 500.00			
	Townhouse Coordinator	1	\$100.00	\$ 250.00	\$ 250.00	\$ 750.00			
	Student Experience Team	6	-	\$ 200.00	\$ 200.00	\$ 2,400.00			
	Total	22				\$ 11,300.00			
J	Funds allocated annually to the operation of the Women's Centre, and the Sexuality Centre. These funds are evenly distributed between these groups								